

2022-23 Commercial Operations Quarter 1 Review



CITY OF
ADELAIDE

Parking Highlights – Q1

- UPark hardware replacement project progressing on time and on budget.
- YTD favourable to budget.
- UPark administration team won Team of the Year at the CoA 2022 Annual Awards.

Parking Upcoming Highlights / Commitments

- UPark hardware replacement project will be complete by end of year.
- Forecasting to continue to be favourable to budget at year end.
- On-street parking machine pilot complete to inform future technology/solution roadmap.

North Adelaide Golf Course Highlights – Q1

- YTD favourable to budget
- YTD visitation targets met to achieve more than 100k rounds in FY22/23
- North Course continues to see increased visitation due to dramatically higher quality playing surfaces post installation of automated irrigation system.

North Adelaide Golf Course Upcoming Highlights / Commitments

- Course upgrades to 18th Green and South Course Pumping infrastructure to improve course playability.
- Golf Australia vacating leased premise in Q2 presenting an opportunity to increase service offering in the clubhouse.
- Progressing stakeholder consultation regarding the Mini Golf project.

Commercial Operations Overview – Adelaide Town Hall

Overview

Adelaide Town Hall Highlights – Q1

- Work initiated on development of the Adelaide Town Hall strategic business plan.
- In memory of the passing of Her Majesty The Queen Elizabeth II the ATH was lit up with white light on 9 September and a condolence book was made available in the Queen Adelaide Room to the public from 10 – 21 September 2022.
- Adelaide Symphony Orchestra presented Symphony Series 5 – Spellbound from 29 and 30 July; Symphony Series 6 - Tragedy to Triumph - 12 and 13 August; Beethoven: The Symphonies. 14, 17, 21, 24 & 25 September.
- Flinders University Investigator Lecture - Conflict and Crisis: A global health emergency was held on the 8 September. Free event presented by Flinders that delved into current conflicts that are exacerbating already difficult challenges, from the impact of climate change on public health to the inequality and distribution of resources.
- As part of the ongoing community connection of Adelaide Town Hall, Marryatville High School had their school concert on 31 August. It was a fantastic night for the school community, family and friends.

Adelaide Town Hall Upcoming Highlights / Commitments

- Renewal of Town Hall Furniture including Stacking Seats and Tables.
- Town Hall lift modernisation - Construction due to start October 13. Works to be completed by end of calendar year.